

MARKSANS PHARMA LIMITED

Regd. Office: 21st Floor Lotus Business Park Off. New Link Road, Andheri (West), Mumbai-400053

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2010

Rs. in Lacs

Sr No.	PARTICULARS	For the Quarter ended on		For the Period ended on		For the year ended on
		30.9.2010 (UNAUDITED)	30.9.2009 (UNAUDITED)	30.9.2010 (UNAUDITED)	30.9.2009 (UNAUDITED)	31st March 10 (AUDITED)
1	Income					
a>	Net Sales/ Income from Operations	8,079.49	7,704.05	15,284.35	17,360.89	35,936.58
b>	Other Operating Income	8.55	23.98	39.69	86.72	183.93
	Total Income	8,088.04	7,728.03	15,324.04	17,447.61	36,120.51
2	Expenditure					
a>	Increase/Decrease in stock in trade	411.00	428.33	203.38	(179.97)	1,583.02
b>	Consumption of Material & Purchases	4,894.73	5,121.66	9,924.60	12,881.90	24,086.08
c>	Employee Cost	820.37	916.65	1,630.36	1,826.73	3,578.19
d>	Depreciation	178.53	380.14	455.90	767.38	1,547.45
e>	Other Expenditure	1,014.30	932.88	1,793.16	2,202.50	4,325.31
	Total Expenditure	7,318.93	7,779.66	14,007.41	17,498.54	35,120.05
3	Profit from Operations before other income					
	Interest & Exceptional Items (1-2)	769.11	(51.63)	1,316.63	(50.93)	1,000.46
4	Other Income					
5	Profit before Interest & Exceptional item (3+4)	769.11	(51.63)	1,316.63	(50.93)	1,000.46
6	Interest	671.22	608.76	1,133.71	1,147.53	1,923.12
7	Profit after Interest but before Tax Exceptional items	97.89	(660.39)	182.92	(1,198.46)	(922.66)
8	Exceptional items- Earlier year taxation		(44.52)			
9	Profit/(Loss) from Ordinary activities before Tax (7+8)	97.89	(704.91)	182.92	(1,198.46)	(922.66)
10	Tax Expenses - Subsidiary company	(2.08)	30.16	-	33.54	39.51
11	Net Profit/(loss) from Ordinary activities after tax(9-10)	99.97	(735.07)	182.92	(1,232.00)	(962.17)
12	Minority Interest	29.22	11.41	31.16	29.74	42.18
13	Extraordinary Item-Loss on Sale of API division	8,112.22		8,112.22		
14	Net Profit (Loss) for the period (11-12+13)	(8,041.48)	(746.47)	(7,960.46)	(1,261.74)	(1,004.35)
14	Paid up Equity Share Capital (Face Value Re. 1 each)	3,678.07	3,678.05	3,678.07	3,678.05	3,678.05
15	Reserve Excluding Revaluation Reserve as per Balance sheet of Previous Accounting year					
16	a> Earnings Per Share (Basic & Diluted)	0.03	(0.20)	0.05	(0.33)	(0.26)
	(before extraordinary items Rs.)					
	b> Earnings Per Share(Basic & Diluted)	(2.19)	(0.20)	(2.16)	(0.34)	(0.27)
	(after Extraordinary items- Rs.)					
17	Aggregate of Public Shareholding					
	- Number of Shares	189,823,694	189,822,361	189,823,694	189,822,361	189,822,361
	- Percentage of Holding	51.61%	51.61%	51.61%	51.61%	51.61%
18	Promoters and Promoter group Shareholdings	177,983,510	177,983,510	177,983,510	177,983,510	177,983,510
a>	Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Holding	N.A	N.A	N.A	N.A	N.A
	(as a % of the total shareholding of Promoter and Promoter Group)					
	- Percentage of Holding	N.A	N.A	N.A	N.A	N.A
	(as a % of the total share capital of the Company)					
a>	Non-encumbered					
	- Number of Shares	177,983,510	177,983,510	177,983,510	177,983,510	177,983,510
	- Percentage of Holding	100%	100%	100%	100%	100%
	(as a % of the total shareholding of Promoter and Promoter Group)					
	- Percentage of Holding	48.39%	48.39%	48.39%	48.39%	48.39%
	(as a % of the total share capital of the Company)					